



*Empowered lives.  
Resilient nations.*

13 February, 2017

Dear Mr. Bundo,

**Subject: 2016 Combined Delivery Report of project "Global Solar Water Heating Market Transformation and Strengthening Initiative - Albanian Components"**

Please find attached the Combined Delivery Report (CDR) for the project "Global Solar Water Heating Market Transformation and Strengthening Initiative - Albanian Components" with project ID: 00062847. This report reflects the total expenditures of this project accrued during 2016.

We would highly appreciate to receive by 28 February 2017 the CDR attached duly signed by you. This is needed for recording purposes.

Given this opportunity I would like to thank you very much for your cooperation.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Limya Eltayeb', is written over a faint, illegible stamp.

Limya Eltayeb  
UNDP Country Director

To: Mr. Alfred Bundo  
Director of Projects and Integration Directory  
Ministry of Energy and Industry



United Nations  
Development Programme

13 February 2013

Dear Mr. Bando,

Subject: 2012 Combined Delivery Report of project "Global Solar Water Heating Market Transformation and Strengthening Initiative - Albania Component"

Please find attached the Combined Delivery Report (CDR) for the project "Global Solar Water Heating Market Transformation and Strengthening Initiative - Albania Component" with project ID: 00052847. This report reflects the total expenditure of the project accrued during 2012.

We would highly appreciate to receive by 28 February 2013 the CDR attached duly signed by you. This is needed for closing purposes.

Given this opportunity I would like to thank you very much for your cooperation.

Sincerely,

Ljiljana Gjergj  
UNDP Country Director

To: Mr. Akira Bando  
Director of Project and Inspection Division  
Ministry of Energy and Industry



**Combined Delivery Report By Project**

**Selection Criteria :**

Business Unit : ALB10  
Period : Jan-Dec (2016)  
Selected Project Id : 00050767  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project id : 00050767 Albanian component of Global	Period : Jan-Dec (2016)
Output # : 00062847 Albania - Solar Water Heating	Impl. Partner : 00015 GOVT as Executing and Implem Location : Albania

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 53201 (Albania - Central)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
74525 - Sundry	0.00	189.44	0.00	189.44
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>189.44</b>	<b>0.00</b>	<b>189.44</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	17,400.00	0.00	17,400.00
71211 - Intl Consult Security Charge	0.00	229.50	0.00	229.50
71305 - Local Consult.-Sht Term-Tech	0.00	23,056.75	0.00	23,056.75
71360 - Local Consult-Security	0.00	951.75	0.00	951.75
71605 - Travel Tickets-International	0.00	7,902.93	0.00	7,902.93
71615 - Daily Subsistence Allow-Intl	0.00	8,949.20	0.00	8,949.20
71620 - Daily Subsistence Allow-Local	0.00	31.19	0.00	31.19
71635 - Travel - Other	0.00	1,845.00	0.00	1,845.00
72105 - Svc Co-Construction & Engineer	0.00	65,309.28	0.00	65,309.28
72130 - Svc Co-Transportation Services	0.00	459.15	0.00	459.15
72135 - Svc Co-Communications Service	0.00	133.47	0.00	133.47
72140 - Svc Co-Information Technology	0.00	577.97	0.00	577.97
72505 - Stationery & other Office Supp	0.00	1,949.09	0.00	1,949.09
72510 - Publications	0.00	260.37	0.00	260.37
72805 - Acquis of Computer Hardware	0.00	768.41	0.00	768.41
74210 - Printing and Publications	0.00	1,539.01	0.00	1,539.01
74220 - Translation Costs	0.00	532.96	0.00	532.96
74525 - Sundry	0.00	218.98	0.00	218.98
75105 - Facilities & Admin - Implement	0.00	9,715.47	0.00	9,715.47
76125 - Realized Loss	0.00	1.95	0.00	1.95
76135 - Realized Gain	0.00	-69.45	0.00	-69.45
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>141,762.98</b>	<b>0.00</b>	<b>141,762.98</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
72210 - Machinery and Equipment	0.00	21,802.21	0.00	21,802.21
72311 - Fuel, petroleum and other oils	0.00	417.17	0.00	417.17
75105 - Facilities & Admin - Implement	0.00	666.58	0.00	666.58
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>22,885.96</b>	<b>0.00</b>	<b>22,885.96</b>
<b>Total for Dept : 53201</b>	<b>0.00</b>	<b>164,838.38</b>	<b>0.00</b>	<b>164,838.38</b>
<b>Dept: 53205 (Albania - Energy &amp; Envirnmnt)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				



**Combined Delivery Report By Project**



**UN Development Programme**

Report ID: unglcdrp

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Project Id : 00050767 Albanian component of Global		Period :		Jan-Dec (2016)	
Output # : 00062847 Albania - Solar Water Heating		Impl. Partner :		00015 GOVT as Executing and Implem	
		Location :		Albania	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71305 - Local Consult.-Sht Term-Tech	0.00	4,498.13	0.00	4,498.13	
71360 - Local Consult-Security	0.00	191.17	0.00	191.17	
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00	
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	
72505 - Stationery & other Office Supp	0.00	542.74	0.00	542.74	
74510 - Bank Charges	0.00	11.51	0.00	11.51	
74525 - Sundry	0.00	29.79	0.00	29.79	
76135 - Realized Gain	0.00	-39.01	0.00	-39.01	
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>5,234.33</b>	<b>0.00</b>	<b>5,234.33</b>	
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
61105 - Salaries - NP Staff	0.00	2,409.76	0.00	2,409.76	
62105 - Dependency Allowance-NP Staff	0.00	20.22	0.00	20.22	
62110 - Contrib Joint Staff Pension-NP	0.00	316.72	0.00	316.72	
62115 - Contrib to Med,SocIns-NP Staff	0.00	115.58	0.00	115.58	
62140 - Annual Leave Expense - NO	0.00	164.93	0.00	164.93	
63530 - Contribution to EOS Benefits	0.00	90.36	0.00	90.36	
63535 - Contribution to Security	0.00	102.42	0.00	102.42	
63545 - Contribution to ICT	0.00	23.92	0.00	23.92	
63550 - Contributions to MAIP	0.00	3.98	0.00	3.98	
63555 - Contribution to UN JFA	0.00	78.32	0.00	78.32	
63560 - Contributions to Appendix D	0.00	3.98	0.00	3.98	
64398 - Direct Project Cost-Staff	0.00	5,216.00	0.00	5,216.00	
65115 - Contributions to ASH Reserve	0.00	192.78	0.00	192.78	
65135 - Payroll Mgt Cost Recovery ATLA	0.00	13.44	0.00	13.44	
71205 - Intl Consultants-Sht Term-Tech	0.00	18,000.00	0.00	18,000.00	
71211 - Intl Consult Security Charge	0.00	765.00	0.00	765.00	
71305 - Local Consult.-Sht Term-Tech	0.00	1,678.56	0.00	1,678.56	
71360 - Local Consult-Security	0.00	71.34	0.00	71.34	
71405 - Service Contracts-Individuals	0.00	32,719.88	0.00	32,719.88	
71410 - MAIP Premium SC	0.00	67.61	0.00	67.61	
71415 - Contribution to Security SC	0.00	1,149.41	0.00	1,149.41	
71605 - Travel Tickets-International	0.00	900.00	0.00	900.00	
71615 - Daily Subsistence Allow-Intl	0.00	870.00	0.00	870.00	
71635 - Travel - Other	0.00	304.00	0.00	304.00	
72210 - Machinery and Equipment	0.00	78,702.86	0.00	78,702.86	
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00	
73125 - Common Services-Premises	0.00	0.00	0.00	0.00	
74325 - Contrib.To CO Common Security	0.00	0.00	0.00	0.00	
74510 - Bank Charges	0.00	100.91	0.00	100.91	
74525 - Sundry	0.00	0.00	0.00	0.00	
75105 - Facilities & Admin - Implement	0.00	10,439.32	0.00	10,439.32	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>154,521.30</b>	<b>0.00</b>	<b>154,521.30</b>	
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>					
64398 - Direct Project Cost-Staff	0.00	4,000.00	0.00	4,000.00	
71205 - Intl Consultants-Sht Term-Tech	0.00	22,675.00	0.00	22,675.00	
71211 - Intl Consult Security Charge	0.00	521.69	0.00	521.69	



## Combined Delivery Report By Project

Project Id : 00050767 Albanian component of Global	Period :	Jan-Dec (2016)		
Output # : 00062847 Albania - Solar Water Heating	Impl. Partner :	00015 GOVT as Executing and Implem		
	Location :	Albania		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	32,034.11	0.00	32,034.11
71360 - Local Consult-Security	0.00	1,234.12	0.00	1,234.12
71405 - Service Contracts-Individuals	0.00	2,290.13	0.00	2,290.13
71410 - MAIP Premium SC	0.00	7.32	0.00	7.32
71415 - Contribution to Security SC	0.00	124.26	0.00	124.26
71605 - Travel Tickets-International	0.00	1,519.85	0.00	1,519.85
71615 - Daily Subsistence Allow-Intl	0.00	1,044.00	0.00	1,044.00
71620 - Daily Subsistence Allow-Local	0.00	647.71	0.00	647.71
71625 - Daily Subsist Allow-Mtg Partic	0.00	348.00	0.00	348.00
71635 - Travel - Other	0.00	252.00	0.00	252.00
72105 - Svc Co-Construction & Engineer	0.00	15,000.00	0.00	15,000.00
72210 - Machinery and Equipment	0.00	-21,314.35	0.00	-21,314.35
72311 - Fuel, petroleum and other oils	0.00	399.37	0.00	399.37
72425 - Mobile Telephone Charges	0.00	409.50	0.00	409.50
72440 - Connectivity Charges	0.00	1,508.13	0.00	1,508.13
72445 - Common Services-Communications	0.00	5.08	0.00	5.08
72505 - Stationery & other Office Supp	0.00	759.03	0.00	759.03
72510 - Publications	0.00	1,477.52	0.00	1,477.52
72605 - Grants to Instit & other Benef	0.00	-4,276.00	0.00	-4,276.00
73125 - Common Services-Premises	0.00	22,357.32	0.00	22,357.32
73410 - Maint, Oper of Transport Equip	0.00	478.68	0.00	478.68
74215 - Promotional Materials and Dist	0.00	446.36	0.00	446.36
74220 - Translation Costs	0.00	1,051.07	0.00	1,051.07
74325 - Contrib.To CO Common Security	0.00	1,142.60	0.00	1,142.60
74505 - Insurance	0.00	126.03	0.00	126.03
74510 - Bank Charges	0.00	73.68	0.00	73.68
74525 - Sundry	0.00	578.02	0.00	578.02
75105 - Facilities & Admin - Implement	0.00	2,692.84	0.00	2,692.84
76125 - Realized Loss	0.00	97.48	0.00	97.48
76135 - Realized Gain	0.00	-3.43	0.00	-3.43
77630 - Dep Exp Owned - ITC	0.00	942.64	0.00	942.64
77660 - Dep Exp Owned -Vehicle	0.00	1,898.08	0.00	1,898.08
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>92,547.84</b>	<b>0.00</b>	<b>92,547.84</b>
<b>Total for Dept : 53205</b>	<b>0.00</b>	<b>252,303.47</b>	<b>0.00</b>	<b>252,303.47</b>
<b>Total for Output : 00062847</b>	<b>0.00</b>	<b>417,141.85</b>	<b>0.00</b>	<b>417,141.85</b>
<b>Project Total :</b>	<b>0.00</b>	<b>417,141.85</b>	<b>0.00</b>	<b>417,141.85</b>

Signed By :

Elvinda Kabashi

Date :

Signed By :

Date :





**Combined Delivery Report By Project**

**Selection Criteria :**

Business Unit : ALB10  
Period : Jan-Dec (2016)  
Selected Project Id : 00050767  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
53201 - Albania - Central	0.00	164,838.38	0.00	164,838.38
53205 - Albania - Energy & Envirnmnt	0.00	252,303.47	0.00	252,303.47

*Elmir Kapiqi*



**Funds Utilization**

**Selection Criteria :**

Business Unit : ALB10  
Period : Jan-Dec (2016)  
Selected Project Id : 00050767  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00050767 Albanian component of Global

Period : As at Dec 31, 2016

Output #	Impl. Partner	UNDP AMOUNT
00062847	:00015 GOVT as Executing and Implem	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		14,276.98
Inventory		0.00
Prepayments		0.00
Commitments		0.00

STATE OF CALIFORNIA

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Run Date: 04-02-2017 10:00:00

STATE OF CALIFORNIA - DEPARTMENT OF REVENUE

Account: 00000000000000000000  
Account Type: ALL  
Account Name: STATE OF CALIFORNIA  
Account Number: 00000000000000000000  
Account Type: ALL  
Account Name: STATE OF CALIFORNIA  
Account Number: 00000000000000000000

STATE OF CALIFORNIA - DEPARTMENT OF REVENUE

Account: 00000000000000000000  
Account Type: ALL  
Account Name: STATE OF CALIFORNIA  
Account Number: 00000000000000000000

Account	Balance	Description
00000000000000000000	00.0	STATE OF CALIFORNIA
00000000000000000000	00.07200	STATE OF CALIFORNIA
00000000000000000000	00.0	STATE OF CALIFORNIA
00000000000000000000	00.0	STATE OF CALIFORNIA
00000000000000000000	00.0	STATE OF CALIFORNIA